



COCHIN MINERALS AND RUTILE LIMITED (100% E.O.U.)

★★★ THREE STAR EXPORT HOUSE

Regd. Office: P.B.No.73, VIII/224, Market Road, Alwaye-683 101, Kerala, India

Office : 0484 - 2626789 (6 Lines)

E-mail : cmrlexim@cmrlindia.com,

Factory : 0484 - 2532186, 2532207

info@cmrlindia.com

Web : www.cmrlindia.com

CIN : L24299KL1989PLC005452



INDIA'S MOST TRUSTED COMPANY



STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2024

PARTICULARS	(Rs. In lakhs)			
	Quarter ended			Year ended
	30.06.2024	31.03.2024	30.06.2023	31.03.2024
	Unaudited	Audited	Unaudited	Audited
Income				
I Revenue from Operations	8834.50	10082.00	6676.49	30043.86
II Other Income	60.15	9.92	77.03	285.04
III Total Income (I + II)	8894.65	10091.92	6753.52	30328.90
IV Expenses				
a) Cost of materials consumed	3749.23	3997.41	4482.78	16271.15
b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
c) Changes in inventories of finished goods, Stock-in-trade and work-in-progress	840.58	914.99	(1469.07)	(3587.40)
d) Employee benefits expense	684.72	601.71	723.79	2784.47
e) Finance costs	10.14	12.38	8.33	83.93
f) Depreciation and amortisation expense	23.55	26.58	17.41	85.56
g) CSR Expense	41.00	47.93	0.15	49.97
h) Other expenses	2645.16	2836.98	2648.95	10736.86
Total expenses (IV)	7994.38	8437.98	6412.34	26424.54
V Profit/(Loss) before Exceptional Items and Tax (III-IV)	900.27	1653.94	341.18	3904.36
VI Exceptional Items	-	-	-	-
VII Profit/(Loss) before Tax (V-VI)	900.27	1653.94	341.18	3904.36
VIII Tax expense:				
(1) Current Tax	268.25	577.84	101.06	1239.41
(2) Deferred Tax	37.04	(41.46)	13.53	(4.28)
(3) Income tax for previous period	-	1809.75	-	1809.75
IX Profit/(Loss) for the period from Continuing Operations (VII - VIII)	594.98	(692.19)	226.59	859.48
X Other Comprehensive Income(OCI)				
A(i) Items that will not be reclassified to profit or loss	3.35	9.93	6.46	28.62
(ii) Income tax relating to items that will not be reclassified to profit or loss	(0.98)	13.27	(1.88)	7.83
(iii) Remeasurement of defined benefit plan-Gain/(Loss)	0.00	(55.50)	0.00	(55.50)
Total Other Comprehensive income	2.37	(32.30)	4.58	(19.05)
B(i) Items that will be reclassified to profit or loss				
(ii) Income tax relating to items that will be reclassified to profit or loss				
XI Total Comprehensive Income for the Period/Year	597.35	(724.49)	231.17	840.43
XII Paid up Equity Share Capital (Face Value of Rs.10/- each)	783.00	783.00	783.00	783.00
XIII Other Equity excluding Revaluation Reserve				14061.30
XIV Earnings Per Share for Continuing Operations (of Rs.10/- each) (not annualised):				
Basic (Rs. Per Share)	7.60	(8.84)	2.89	10.98
Diluted (Rs. Per Share)	7.60	(8.84)	2.89	10.98



From Nature With Nature Towards Nature

AN ISO 9001:2015 AND ISO 45001:2018 COMPANY GSTIN: 32AABCC1950D1ZD A MODEL ECO-FRIENDLY COMPANY

46313

COCHIN MINERALS AND RUTILE LTD. (100% E. O. U.)

Notes

- 1 Segmental Reporting is not applicable as the company has only one segment.
- 2 The above results duly approved by the Audit Committee were taken on record at the meeting of the Board of Directors held on 22.07.2024
- 3 The Company has adopted Indian Accounting Standards (IND AS) notified by the Ministry of Corporate Affairs from 1st April, 2017 with a transition date of 1st April, 2016 and accordingly these financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rule, 2015 (IND-As) prescribed under Section 133 of the Companies Act, 2013.
- 4 Previous period figures are regrouped wherever necessary to conform to the present format.

On behalf of the Board,
For COCHIN MINERALS AND RUTILE LIMITED,


Saran S Kartha,
Joint Managing Director

Place: Aluva
Date : 22.07.2024

